

## Dacorum Borough Council Revenue Budget Provisional Outturn 2020/21 By Scrutiny Committee

Cost of Services			
Finance and Resources			
Housing and Community			
Strategic Planning and Environment			
Net Cost of Services			
Other Items			
nvestment Income			
nterest Payments and MRP			
Parish Precept Payments			
Government Grants			
Taxation (Council Tax and Business Rates)			
Surplus / Deficit on Provision of Services			
Transfers between Reserves / Funds			
Transfer Detrices (1000) Fulluo			
Net Recharge to the HRA			
Net Movement on General Fund Working Balance			

Budget £000	Full Year  Provisional Outturn £000	Variance £000
8,027	11,852	3,825
1,666	1,945	279
10,906	12,760	1,854
20,599	26,557	5,958
(300)	(159)	141
916	817	(99)
972	972	0
(1,979)	(5,743)	(3,764)
(15,824)	(15,824)	0
(16,215)	(19,937)	(3,722)
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(4,384)	(4,262)	122
0	2,358	2,358